

## TORREY HIGHLANDS FACILITIES

### TRANSPORTATION PROJECTS

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: SR-56 (Construct a 4-lane Freeway)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 52-463.0

**PROJECT: T-1.1**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
FBA-TH								
FBA-SS	\$20,000	\$20,000						
FBA-RP	\$3,778,000	\$3,778,000						
FBA-PHR								
SANDAG	\$37,100,000	\$37,100,000						
PVT CONT	\$10,200,000	\$10,200,000						
DEV/SUBD	\$24,317,848	\$24,317,848						
STATE	\$67,111,000	\$67,111,000						
COUNTY	\$16,400,000	\$16,400,000						
STP	\$49,350,000	\$49,350,000						
OTHER	\$14,613,450	\$14,613,450						
<b>TOTAL</b>	<b>\$222,890,298</b>	<b>\$222,890,298</b>	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
FBA-TH								
FBA-SS								
FBA-RP								
FBA-PHR								
SANDAG								
PVT CONT								
DEV/SUBD								
COUNTY								
STP								
SANDAG								
OTHER								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



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# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE: SR-56 (Construct a 4-lane Freeway)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 52-463.0

**PROJECT: T-1.1**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: TH

### DESCRIPTION:

THIS PROJECT PROVIDES FOR THE STATE ROUTE 56 FREEWAY BETWEEN THE CARMEL VALLEY AND RANCHO PENASQUITOS COMMUNITIES. A FOUR-LANE FREEWAY WILL BE CONSTRUCTED WITH INTERCHANGES AT BLACK MOUNTAIN ROAD, CAMINO SANTA FE, AND CAMINO DEL SUR. THIS PROJECT WILL PROVIDE THE NECESSARY RIGHT-OF-WAY AND PREPARE THE GRADE FOR THE ULTIMATE SIX-LANE FREEWAY. IN ADDITION, THIS PROJECT PROVIDES FOR THE BIKEPATH THROUGH THE STATE ROUTE 56 CORRIDOR, WITH FUTURE PROJECTS PLANNED FOR THE BIKEPATH INTERCHANGES AT CAMINO SANTA FE AND CAMINO DEL SUR.

### JUSTIFICATION:

THIS PROJECT IS NEEDED TO PROVIDE AN EAST-WEST CONNECTION BETWEEN INTERSTATE 5 (CARMEL VALLEY) AND INTERSTATE 15 (RANCHO PEÑASQUITOS).

### FUNDING ISSUES:

DEVELOPER FUNDS ARE PROVIDED BY WESTERN PACIFIC, D.R. HORTON, GREYSTONE, MCMILLIN, PARDEE AND BALDWIN.

#### OTHER FUNDING

STATE ROUTE 56 COOPERATIVE with SANDAG and COUNTY:	\$4,221,007
TRANSNET (Commercial Paper)	\$3,370,756
TRANSNET (Intermodal Surface Transportation Efficiency Act):	\$952,893
TRANSNET BONDS:	\$2,400,000
TRANSNET FUNDS:	\$1,294,301
PROPOSITION "A" BIKEWAYS:	\$226,446
GASTAX:	\$600,000
WATER REPLACEMENT:	\$1,547,977
<b>TOTAL</b>	<b>\$14,613,450</b>

### NOTES:

THE PRELIMINARY DESIGN FOR THE REMAINING INTERSTATE 5/STATE ROUTE 56 CONNECTOR RAMPS IS BUDGETED UNDER CIP 52-311.0, INTERSTATE 5/STATE ROUTE 56 NORTH FREEWAY CONNECTORS. *REFERENCE:* DEL MAR MESA PFFP PROJECT 43-5A; PACIFIC HIGHLANDS RANCH PFFP PROJECT T-1.1.

### SCHEDULE:

CONSTRUCTION WAS COMPLETED IN FY 2005.

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# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: STATE ROUTE 56 - DEBT SERVICE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 52-703.0

**PROJECT: T-1.2A**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
FBA-TH	\$431,673	\$431,673						
FBA-BMR	\$569,652	\$569,652						
FBA-PHR	\$486,365	\$486,365						
FBA-DMM	\$1,030,000	\$1,030,000						
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$2,517,690</b>	<b>\$2,517,690</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
FBA-TH								
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



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**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: STATE ROUTE 56 - DEBT SERVICE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 52-703.0

**PROJECT: T-1.2A**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: TH

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE DEBT SERVICE FOR TRANSNET COMMERCIAL PAPER FUNDING ISSUED IN FY 2001 FOR CIP 52-463.0, STATE ROUTE 56-CARMEL VALLEY TO BLACK MOUNTAIN ROAD.

**JUSTIFICATION:**

FROM FY 2003 THROUGH FY 2006, VARIOUS FBAs WITHIN THE SR-56 CORRIDOR REIMBURSED THE TRANSNET COMMERCIAL PAPER FUNDING UTILIZED IN FY 2001 FOR CIP 52-463.0, INCLUDING INTEREST. THE ALLOCATION OF COST ARE BASED UPON THE TOTAL COST OF PROJECTS T-1.2A AND COMPANION PROJECT T-1.2B AND REPRESENTS EACH SUBAREA'S FAIR SHARE, ABSENT SUFFICIENT FUNDING FROM OTHER SOURCES.

**FUNDING ISSUES:**

DEBT PAYMENTS FROM THE VARIOUS FACILITIES BENEFIT ASSESSMENT FUNDS WERE SCHEDULED BETWEEN FY 2003 AND FY 2006. THE TORREY HIGHLANDS PAYMENT WAS MADE IN FY 2004.

**NOTES:**

*REFERENCES:* BLACK MOUNTAIN RANCH PFFP PROJECT T-54.1; DEL MAR MESA PFFP PROJECT 43-5B; PACIFIC HIGHLANDS RANCH PFFP PROJECT T-1.2A.

**SCHEDULE:**

REPAYMENT OF FUNDING FROM VARIOUS FBA COMMUNITIES TO TRANSNET WAS COMPLETED IN 2006.

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# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

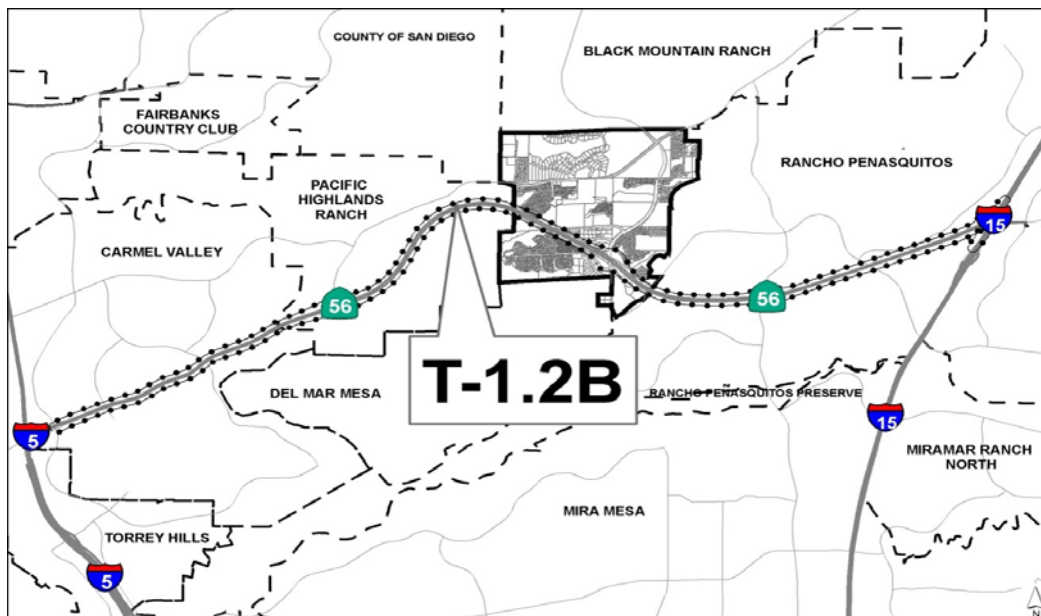
**TITLE: STATE ROUTE 56 - EXPANSION TO 6 LANES (FROM I-5 TO I-15)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: T-1.2B**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
FBA-TH	\$8,796,000						\$8,796,000	
FBA-BMR	\$12,091,000							
FBA-PHR	\$11,546,000							
FBA-DMM	\$567,000						\$567,000	
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN	\$26,500,000							
<b>TOTAL</b>	<b>\$59,500,000</b>	\$0	\$0	\$0	\$0	\$0	\$9,363,000	\$0

SOURCE	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
FBA-TH								
FBA-BMR	\$6,200,000	\$5,891,000						
FBA-PHR				\$3,359,000	\$4,000,000	\$4,187,000		
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$6,200,000</b>	<b>\$5,891,000</b>	\$0	\$3,359,000	\$4,000,000	\$4,187,000	\$0	\$0



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**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: STATE ROUTE 56 - EXPANSION TO 6 LANES (FROM I-5 TO I-15)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: T-1.2B**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: TH

**DESCRIPTION:**

CONVERSION OF THE FOUR-LANE FREEWAY INTO A SIX-LANE FACILITY. HIGH OCCUPANCY VEHICLE LANES CAN BE ACCOMODATED WITHIN THE CENTER MEDIAN AT SOME POINT IN THE FUTURE ONCE REGIONAL FUNDING IS IDENTIFIED. THIS PROJECT WILL BE COMPLETED IN MULTIPLE PHASES AS FUNDING BECOMES AVAILABLE.

**JUSTIFICATION:**

DUE TO THE REGIONAL SERVICING NATURE OF THIS FREEWAY, IT IS ANTICIPATED THAT FEDERAL, STATE, OR OTHER OUTSIDE FUNDING FOR THIS SEGMENT OF SR-56 WILL BE OBTAINED. IN THE ABSENCE OF THESE OTHER FUNDING SOURCES, DEVELOPMENT WITHIN THE INDIVIDUAL SUBAREAS OF THE NORTH CITY FUTURE URBANIZING AREA MAY BE REQUIRED TO ADVANCE THE COST OF THIS PROJECT. THE FBA PORTION OF THIS PROJECT HAS NOT BEEN INCREASED SINCE FY2007 BECAUSE THE ALLOCATIONS HAVE NOT CHANGED.

**FUNDING ISSUES:**

THE INDICATED ALLOCATION OF COST REPRESENTS EACH SUBAREA'S FAIR SHARE, ABSENT SUFFICIENT FUNDING FROM OTHER SOURCES. THESE ALLOCATIONS MAY BE REDUCED AS OTHER SOURCES ARE IDENTIFIED.

**NOTES:**

COST ALLOCATIONS ARE BASED UPON THE TOTAL COST OF PROJECT(S) T-1.2A AND COMPANION PROJECT T-1.2B. *REFERENCE:* BLACK MOUNTAIN RANCH PFFP PROJECT T-54.2; DEL MAR MESA PFFP PROJECT 43-5C; PACIFIC HIGHLANDS RANCH PFFP PROJECT T-1.2B.

**SCHEDULE:**

THIS PROJECT WILL BE COMPLETED WHEN FUNDING IS AVAILABLE.

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# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: SR-56/CAMINO DEL SUR INTERCHANGE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 52-463.4

**PROJECT: T-1.3**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
FBA-TH	<b>\$37,073,248</b>	\$29,973,248					\$7,100,000	
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD		\$457,140						
COUNTY	<b>\$457,140</b>							
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$37,530,388</b>	<b>\$30,430,388</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,100,000</b>	<b>\$0</b>

SOURCE	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
FBA-TH								
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



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**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: SR-56/CAMINO DEL SUR INTERCHANGE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 52-463.4

**PROJECT: T-1.3**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: TH

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF A FULL SIX-LANE GRADE SEPARATED (WITH DUAL LEFT TURN LANES) FREEWAY INTERCHANGE AT THE INTERSECTION OF CAMINO DEL SUR AND SR-56. THIS INTERCHANGE WILL BE BUILT IN THREE PHASES: PHASE I -- WESTERLY TWO-LANE EXTENSION OF SR-56 FROM THE WESTERN LIMITS OF THE CITY'S PORTION OF THE SR-56 PROJECT TO THE TWO ON/OFF RAMPS ON THE EAST SIDE OF THE INTERCHANGE, AND PHASE II -- CONSTRUCTION OF THE FREEWAY OVERCROSSING AND WESTERLY ON RAMP AND THE EASTERLY OFF RAMP TO THE FREEWAY. PHASE III -- THE NORTH TO WESTBOUND CLOVERLEAF ON-RAMP AND THE SOUTH TO EASTBOUND CLOVERLEAF ON-RAMP.

**JUSTIFICATION:**

DUE TO THE REGIONAL SERVICING NATURE OF THIS INTERCHANGE, THE PROJECT WILL BE FUNDED AS PART OF THE FREEWAY IMPROVEMENTS (SEE COMPANION PROJECT T-1.1).

**FUNDING ISSUES:**

CALTRANS HAS BEEN ASSIGNED THE RESPONSIBILITY TO CONSTRUCT THE WESTERLY EXTENSION OF THE SR-56 AND THE FREEWAY OVERCROSSING OF CAMINO DEL SUR. NEW DEVELOPMENT IS RESPONSIBLE FOR FUNDING THE FREEWAY RAMPS, ACQUISITION OF THE RIGHT-OF-WAY FOR THE INTERCHANGE, AND MITIGATION COSTS FOR THE INTERCHANGE.

**NOTES:**

PHASE I WAS FUNDED BY DIRECT CONTRIBUTIONS BY DEVELOPERS INTO A SEPARATE FUND. THESE DEVELOPERS RECEIVED CREDITS FOR THESE CASH CONTRIBUTIONS AGAINST THEIR FBA OBLIGATIONS IN LIEU OF PAYING FBA. PHASES II AND III ARE BEING FUNDED DIRECTLY BY THE FBA.

**SCHEDULE:**

PHASE I - EAST IS COMPLETED; PHASE II - WEST IS COMPLETED; PHASE III - LOOP RAMP HAS BEEN SCHEDULED FOR DESIGN AND CONSTRUCTION IN 2013 DEPENDING ON FUNDING AVAILABILITY.

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# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

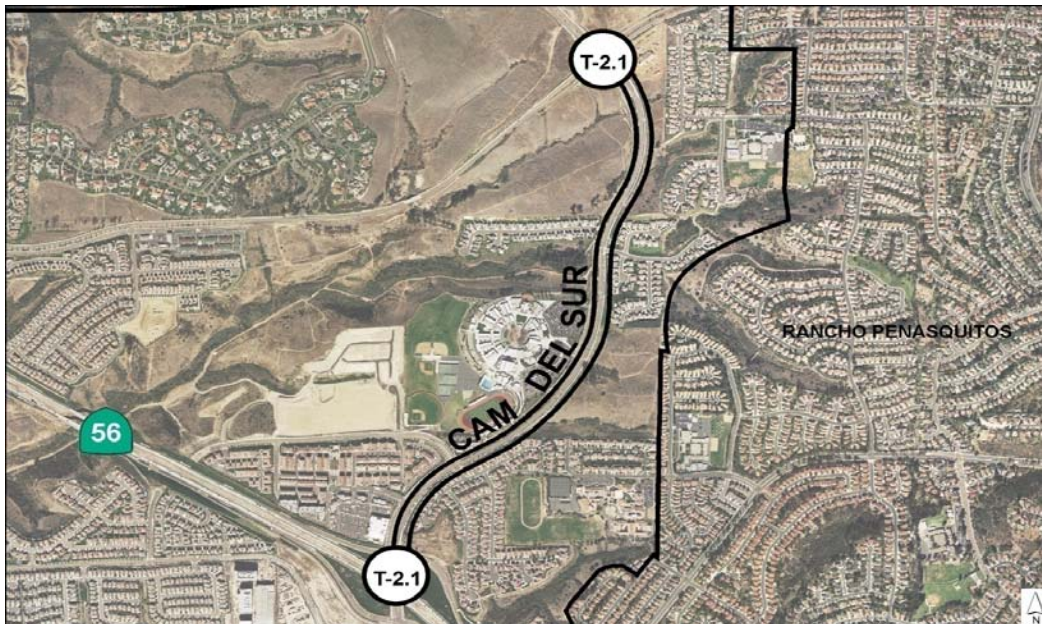
**TITLE: CAMINO DEL SUR (Two Lanes, Northerly of SR-56)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 52-725.0

**PROJECT: T-2.1**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
FBA-TH	<b>\$10,964,810</b>	\$7,315,000		\$3,649,810				
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV		\$3,649,810		-\$3,649,810				
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$10,964,810</b>	\$10,964,810	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
FBA-TH								
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



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**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: CAMINO DEL SUR (Two Lanes, Northerly of SR-56)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 52-725.0

**PROJECT: T-2.1**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: TH

**DESCRIPTION:**

CONSTRUCT CAMINO DEL SUR BETWEEN SR-56 AND CARMEL VALLEY ROAD AS A TWO-LANE INTERIM ROADWAY (40' PAVED WIDTH) WITHIN THE RIGHT-OF-WAY FOR A FUTURE SIX-LANE FACILITY. ADDITIONAL LANES MAY BE REQUIRED IN THE IMMEDIATE VICINITY OF THE INTERCHANGE. (SEE COMPANION PROJECT T-2.2)

**JUSTIFICATION:**

THIS FACILITY IS REQUIRED TO ACCOMMODATE TRAFFIC GENERATED BY NEW DEVELOPMENT IN TORREY HIGHLANDS AND SURROUNDING COMMUNITIES AS WELL AS EXISTING SUB-REGIONAL TRAFFIC NEEDS.

**FUNDING ISSUES:**

THIS PROJECT WAS CONSTRUCTED BY A DEVELOPER UNDER THE TERMS OF A REIMBURSEMENT AGREEMENT. THE COST FOR THIS ROADWAY WILL BE FUNDED BY DEVELOPMENT WITHIN TORREY HIGHLANDS.

**NOTES:**

**SCHEDULE:**

PROJECT IS REQUIRED WITH THE FIRST PHASE OF DEVELOPMENT WITHIN TORREY HIGHLANDS. REIMBURSEMENT TO DEVELOPERS WHO CONSTRUCT IT OCCURS AS THE RATE OF DEVELOPMENT PERMITS.

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# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

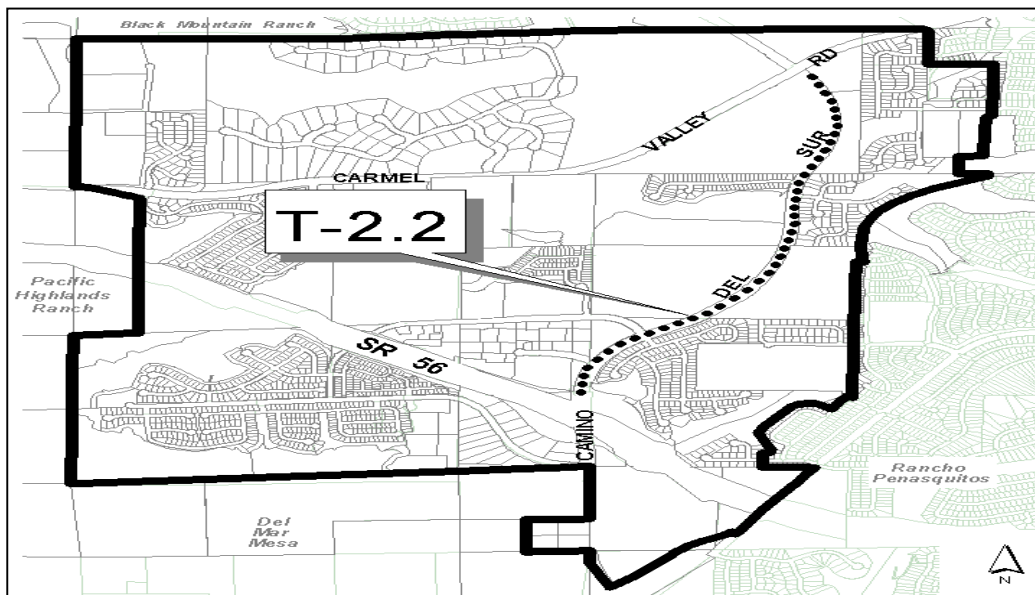
**TITLE: CAMINO DEL SUR (Widen to Six Lanes, Northerly of SR-56)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 52-725.0

**PROJECT:** T-2.2  
**COUNCIL DISTRICT:** 1  
**COMMUNITY PLAN:** TH

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
FBA-TH	\$2,400,000	\$2,400,000						
FBA-BMR	\$1,050,000							\$1,050,000
FBA-PHR								
FBA-DMM								
DEV. ADV								
CBI								
DEMO								
LTF								
STP								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$3,450,000</b>	<b>\$2,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,050,000</b>

SOURCE	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
FBA-TH								
FBA-BMR								
FBA-PHR								
FBA-DMM								
DEV. ADV								
CBI								
DEMO								
LTF								
STP								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



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**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: CAMINO DEL SUR (Widen to Six Lanes, Northerly of SR-56)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 52-725.0

<b>PROJECT:</b>	<b>T-2.2</b>
COUNCIL DISTRICT:	1
COMMUNITY PLAN:	TH

**DESCRIPTION:**

DESIGN AND CONSTRUCT ADDITIONAL TRAVEL LANES FOR CAMINO DEL SUR, COMPLETE WITH MEDIAN IMPROVEMENTS, WITHIN A SIX-LANE RIGHT-OF-WAY. (SEE PROJECT T-2.1)

**JUSTIFICATION:**

THIS FACILITY IS REQUIRED TO ACCOMMODATE TRAFFIC GENERATED BY NEW DEVELOPMENT IN TORREY HIGHLANDS AND SURROUNDING COMMUNITIES AS WELL AS EXISTING SUB-REGIONAL TRAFFIC NEEDS.

**FUNDING ISSUES:**

**NOTES:**

THIS PROJECT ADDRESSES THE INCREMENTAL WIDENING OF THIS 6-LANE MAJOR ROADWAY. THE FIRST PHASE, COMMENSURATE WITH PHASE THREE OF THE TRANSPORTATION PHASING PLAN, COVERED THE ADDITION OF TWO TRAVEL LANES. AS PART OF THIS INITIAL PHASE, A TOTAL OF SIX TRAVEL LANES MAY BE REQUIRED IN THE IMMEDIATE VICINITY OF THE CAMINO DEL SUR INTERCHANGE. THE SECOND PHASE WILL COMPLETE THE SIX LANE FACILITY, WHICH MAY NOT BE REQUIRED UNTIL FULL COMMUNITY DEVELOPMENT.

**SCHEDULE:**

PHASE I WAS COMPLETED IN FY 2003. PHASE II IS SCHEDULED FOR FY 2014.

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# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

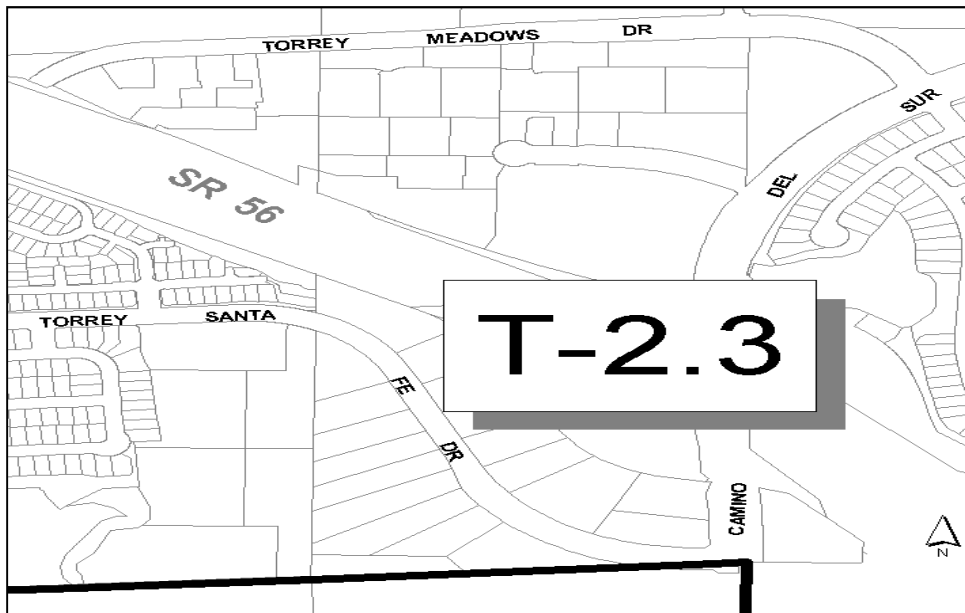
**TITLE: PARK-N-RIDE**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: T-2.3**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
FBA-TH	<b>\$1,488,370</b>				\$1,488,370			
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$1,488,370</b>	\$0	\$0	\$0	\$1,488,370	\$0	\$0	\$0

SOURCE	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
FBA-TH								
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



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**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:     PARK-N-RIDE**

DEPARTMENT:   ENGINEERING & CAPITAL PROJECTS  
CIP or JO #:    N/A

**PROJECT:**       **T-2.3**  
COUNCIL DISTRICT:   1  
COMMUNITY PLAN:    TH

**DESCRIPTION:**

PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A ONE-ACRE PARK AND RIDE FACILITY TO ACCOMMODATE 100 CARS NEAR THE SR-56/CAMINO DEL SUR INTERCHANGE.

**JUSTIFICATION:**

THIS FACILITY IS REQUIRED TO ACCOMMODATE TRAFFIC GENERATED BY NEW DEVELOPMENT IN TORREY HIGHLANDS AND SURROUNDING COMMUNITIES AS WELL AS EXISTING SUB-REGIONAL TRAFFIC NEEDS.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

COMPLETION IS SCHEDULED FOR FY 2011.

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# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: CAMINO DEL SUR (Two Lanes, Carmel Valley Road to San Dieguito Road)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 52-403.0

**PROJECT: T-2.4**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
FBA-TH	<b>\$15,477,889</b>	\$15,477,889						
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV	<b>\$3,013,652</b>	\$3,013,652						
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$18,491,541</b>	\$18,491,541	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
FBA-TH								
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: Brad Johnson

TELEPHONE: (619) 533-5120

EMAIL: [Bjohnson@sandiego.gov](mailto:Bjohnson@sandiego.gov)

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: CAMINO DEL SUR (Two Lanes, Carmel Valley Road to San Dieguito Road)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 52-403.0

<b>PROJECT:</b>	<b>T-2.4</b>
COUNCIL DISTRICT:	1
COMMUNITY PLAN:	TH

**DESCRIPTION:**

DESIGN AND CONSTRUCT CAMINO DEL SUR FROM THE INTERSECTION OF CARMEL VALLEY ROAD NORTHERLY TO SAN DIEGUITO ROAD IN THE COMMUNITY OF BLACK MOUNTAIN RANCH AS A 2-LANE INTERIM FACILITY.

**JUSTIFICATION:**

THIS FACILITY IS REQUIRED TO ACCOMMODATE TRAFFIC GENERATED BY NEW DEVELOPMENT IN TORREY HIGHLANDS AND SURROUNDING COMMUNITIES AS WELL AS EXISTING SUB-REGIONAL TRAFFIC NEEDS.

**FUNDING ISSUES:**

THIS PROJECT WILL BE ADVANCED BY THE BLACK MOUNTAIN RANCH AND FAIRBANKS HIGHLANDS DEVELOPMENTS AS FULFILLMENT OF TENTATIVE MAP CONDITIONS FOR THEIR RESPECTIVE PROJECTS. REIMBURSEMENT FROM TORREY HIGHLANDS (APPROXIMATELY 17%) WILL BE IN THE FORM OF CREDIT FOR OTHER PUBLIC FACILITIES PROJECTS IN THE FBA.

**NOTES:**

THE FUTURE WIDENING OF THIS REACH OF CAMINO DEL SUR IS THE OBLIGATION OF THE BLACK MOUNTAIN RANCH FBA. *REFERENCE:* BLACK MOUNTAIN RANCH PFFP PROJECT T-9.

**SCHEDULE:**

CONSTRUCTION WAS COMPLETED IN FY 2002. REIMBURSEMENT TO DEVELOPER IS SCHEDULED FOR 2003-2011.

CONTACT: Brad Johnson

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EMAIL: [Bjohnson@san-diego.gov](mailto:Bjohnson@san-diego.gov)

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE:

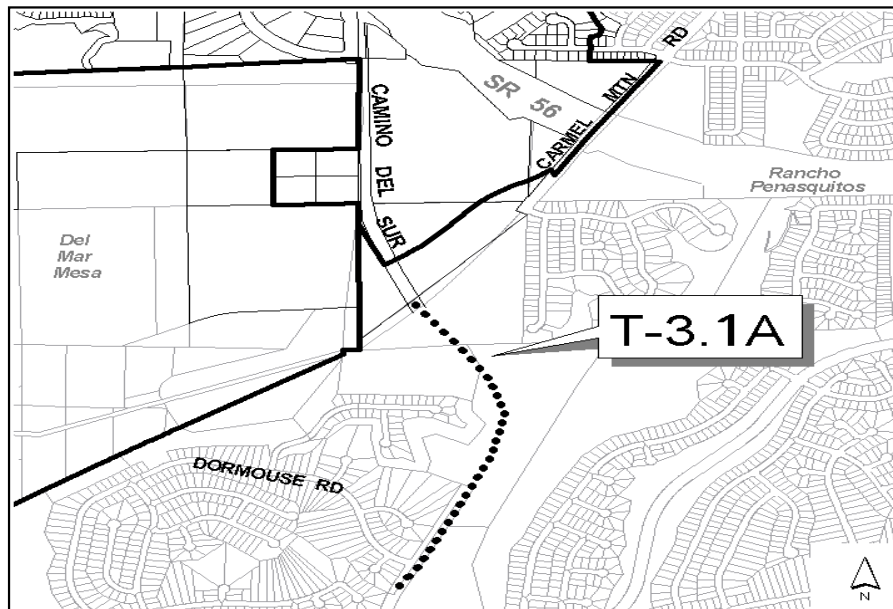
**CAMINO DEL SUR (Two Lanes, Carmel Mountain Road to 1,600 Feet North of Park Village Road)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 52-653.0

PROJECT: T-3.1A  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
FBA-TH	\$351,000				\$351,000			
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP	\$3,051,000	\$951,946	\$589,421	\$0	\$1,509,633			
DEV. ADV								
DEV/SUBD1	\$2,744,800				\$2,744,800			
COUNTY								
STATE								
DEV/SUBD2	\$793,200			\$793,200				
UNIDEN								
<b>TOTAL</b>	<b>\$6,940,000</b>	<b>\$951,946</b>	<b>\$589,421</b>	<b>\$793,200</b>	<b>\$4,605,433</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
FBA-TH								
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD1								
COUNTY								
STATE								
DEV/SUBD2								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



CONTACT: Brad Johnson

TELEPHONE: (619) 533-5120

EMAIL: [Bjohnson@sandiego.gov](mailto:Bjohnson@sandiego.gov)

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:**

**CAMINO DEL SUR (Two Lanes, Carmel Mountain Road to 1,600 Feet North of Park Village Road)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 52-653.0

**PROJECT: T-3.1A**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: TH

**DESCRIPTION:**

CONSTRUCT CAMINO DEL SUR BETWEEN CARMEL MOUNTAIN ROAD AND THE EXISTING NORTHERLY TERMINUS IN RANCHO PENASQUITOS (NORTH OF DORMOUSE) AS A 2-LANE INTERIM ROADWAY WITHIN THE RIGHT-OF-WAY FOR A FUTURE FOUR LANE FACILITY. (SEE COMPANION PROJECT T-3.2A AND RANCHO PENASQUITOS PFFP PROJECT NO. 29-4B)

**JUSTIFICATION:**

THIS FACILITY IS REQUIRED TO ACCOMMODATE TRAFFIC GENERATED BY NEW DEVELOPMENT IN TORREY HIGHLANDS AND SURROUNDING COMMUNITIES AS WELL AS EXISTING SUB-REGIONAL TRAFFIC NEEDS.

**FUNDING ISSUES:**

THE PROJECT WILL BE FUNDED BY THE RANCHO PENASQUITOS FBA AND DEVELOPER FUNDS.

DEV/SUBD1: RHODES  
DEV/SUBD2: WESTERN PACIFIC HOUSING

**NOTES:**

PROJECT ENVIRONMENTAL IMPACT REPORT (EIR), CA STATE CLEARINGHOUSE SCH NUMBER: 2001121109, CAMINO DEL SUR; SITE DEVELOPMENT PERMIT NO. 41-0248.

SITE DEVELOPMENT PERMIT (PROCESS 4) AND EIR APPROVED AND CERTIFIED BY THE SAN DIEGO PLANNING COMMISSION ON FEBRUARY 2, 2006.

**SCHEDULE:**

DESIGN BEGAN IN FY 2000. PROJECT IS REQUIRED IN ORDER TO MOVE FORWARD WITH DEVELOPMENT SOUTH OF THE SR-56/CAMINO DEL SUR INTERCHANGE. REIMBURSEMENT WILL OCCUR AS FUNDING BECOMES AVAILABLE.

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: CAMINO DEL SUR (Two Lanes, SR-56 to Carmel Mountain Road)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: T-3.1B**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
FBA-TH	\$5,170,000				\$5,170,000			
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$5,170,000</b>	\$0	\$0	\$0	\$5,170,000	\$0	\$0	\$0

SOURCE	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
FBA-TH								
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0





**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: CAMINO DEL SUR (Two Lanes, SR-56 to Carmel Mountain Road)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: T-3.1B**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: TH

**DESCRIPTION:**

CONSTRUCT CAMINO DEL SUR BETWEEN SR-56 AND CARMEL MOUNTAIN ROAD AS AN INTERIM 2-LANE ROADWAY WITHIN THE RIGHT-OF-WAY FOR A FUTURE FOUR LANE FACILITY (SEE COMPANION PROJECT T-3.2B)

**JUSTIFICATION:**

THIS FACILITY IS REQUIRED TO ACCOMMODATE TRAFFIC GENERATED BY NEW DEVELOPMENT IN TORREY HIGHLANDS AND SURROUNDING COMMUNITIES AS WELL AS EXISTING SUB-REGIONAL TRAFFIC NEEDS.

**FUNDING ISSUES:**

IT IS ANTICIPATED THAT THIS PROJECT WILL BE CONSTRUCTED BY DEVELOPERS FOR REIMBURSEMENT BY THE TORREY HIGHLANDS FBA.

**NOTES:**

PROJECT ENVIRONMENTAL IMPACT REPORT (EIR), CA STATE CLEARINGHOUSE SCH NUMBER: 2001121109, CAMINO DEL SUR; SITE DEVELOPMENT PERMIT NO. 41-0248.

SITE DEVELOPMENT PERMIT (PROCESS 4) AND EIR APPROVED AND CERTIFIED BY THE SAN DIEGO PLANNING COMMISSION ON FEBRUARY 2, 2006.

**SCHEDULE:**

INITIAL ENGINEERING HAS BEEN PERFORMED BY LATITUDE 33. REIMBURSEMENT FOR CONSTRUCTION IS ANTICIPATED TO OCCUR AS THE RATE OF DEVELOPMENT PERMITS.

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

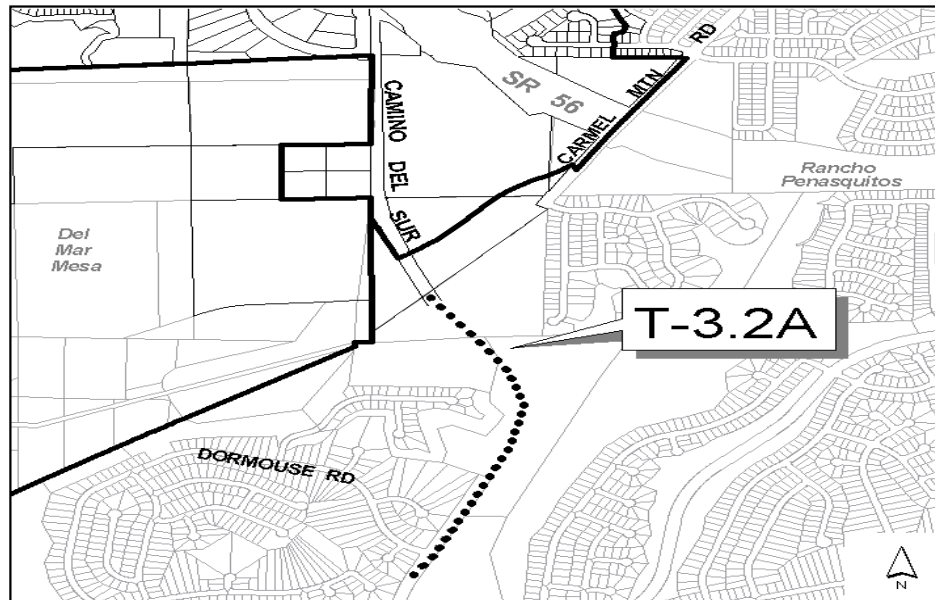
**TITLE: CAMINO DEL SUR (Expand to Four Lanes, Carmel Mountain Road to 1,600 Feet North of Park Village Road)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 52-653.0

**PROJECT: T-3.2A**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
FBA-TH	\$3,685,000				\$3,685,000			
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$3,685,000</b>	\$0	\$0	\$0	\$3,685,000	\$0	\$0	\$0

SOURCE	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
FBA-TH								
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: CAMINO DEL SUR (Expand to Four Lanes, Carmel Mountain Road to 1,600 Feet North of Park Village Road)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 52-653.0

**PROJECT: T-3.2A**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: TH

**DESCRIPTION:**

WIDEN CAMINO DEL SUR WITH TWO ADDITIONAL TRAVEL LANES FROM CARMEL MOUNTAIN ROAD SOUTHERLY TO DORMOUSE ROAD IN RANCHO PENASQUITOS.

A WILDLIFE CROSSING IS INCLUDED IN THE PROJECT.

**JUSTIFICATION:**

THIS FACILITY IS REQUIRED TO ACCOMMODATE TRAFFIC GENERATED BY NEW DEVELOPMENT IN TORREY HIGHLANDS AND SURROUNDING COMMUNITIES AS WELL AS EXISTING SUB-REGIONAL TRAFFIC NEEDS.

**FUNDING ISSUES:**

THE TORREY HIGHLANDS FBA WILL PROVIDE THE FUNDING FOR THIS SECOND PHASE OF THIS PROJECT (SEE COMPANION PROJECT T-3.1A).

TORREY HIGHLANDS' OBLIGATION TO CONTRIBUTE FUNDS TO THE WILDLIFE UNDERCROSSING PORTION OF THIS PROJECT IS CAPPED AT \$1,000,000.

**NOTES:**

PROJECT ENVIRONMENTAL IMPACT REPORT (EIR), CA STATE CLEARINGHOUSE SCH NUMBER: 2001121109, CAMINO DEL SUR; SITE DEVELOPMENT PERMIT NO. 41-0248.

SITE DEVELOPMENT PERMIT (PROCESS 4) AND EIR APPROVED AND CERTIFIED BY THE SAN DIEGO PLANNING COMMISSION ON FEBRUARY 2, 2006.

**SCHEDULE:**

FINAL COMPLETION IS SCHEDULED FOR FY 2011.

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

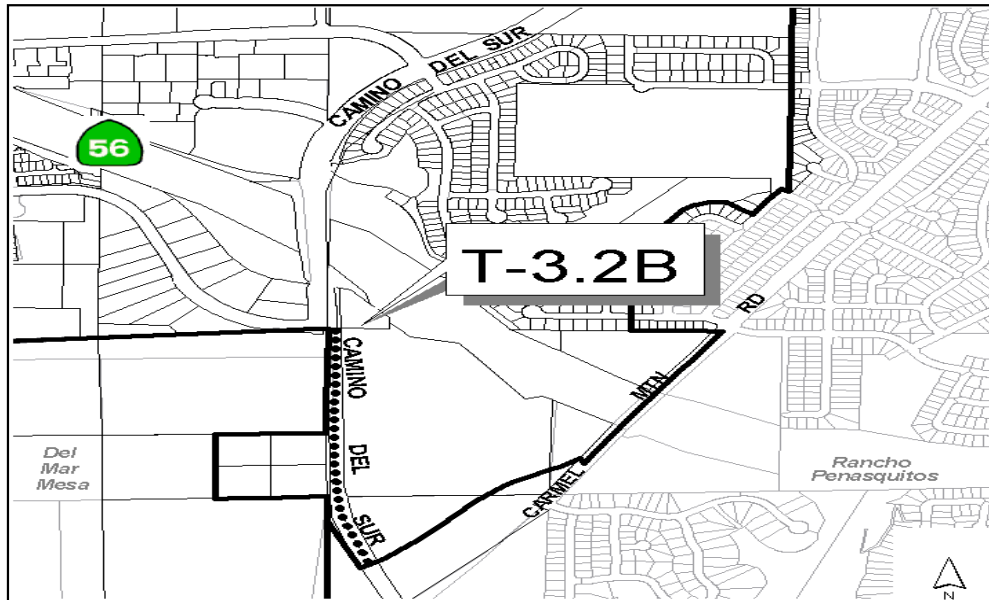
**TITLE: CAMINO DEL SUR (Expand to Four Lanes, SR-56 to Carmel Mountain Road)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: T-3.2B**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
FBA-TH	\$1,090,000				\$1,090,000			
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$1,090,000</b>	\$0	\$0	\$0	\$1,090,000	\$0	\$0	\$0

SOURCE	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
FBA-TH								
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: Brad Johnson

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**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: CAMINO DEL SUR (Expand to Four Lanes, SR-56 to Carmel Mountain Road)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: T-3.2B**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: TH

**DESCRIPTION:**

WIDEN CAMINO DEL SUR WITH TWO ADDITIONAL TRAVEL LANES FROM SR-56 TO CARMEL MOUNTAIN ROAD. A TOTAL OF SIX LANES WILL BE REQUIRED FROM THE FREEWAY OFFRAMP TO BEYOND STREET A.

**JUSTIFICATION:**

THIS FACILITY IS REQUIRED TO ACCOMMODATE TRAFFIC GENERATED BY NEW DEVELOPMENT IN TORREY HIGHLANDS AND SURROUNDING COMMUNITIES AS WELL AS EXISTING SUB-REGIONAL TRAFFIC NEEDS.

**FUNDING ISSUES:**

IT IS ANTICIPATED THAT CONSTRUCTION OF THIS PROJECT WILL BE ADVANCED BY DEVELOPERS FOR SUBSEQUENT REIMBURSEMENT FROM THE TORREY HIGHLANDS FBA.

**NOTES:**

PROJECT ENVIRONMENTAL IMPACT REPORT (EIR), CA STATE CLEARINGHOUSE SCH NUMBER: 2001121109, CAMINO DEL SUR; SITE DEVELOPMENT PERMIT NO. 41-0248.

SITE DEVELOPMENT PERMIT (PROCESS 4) AND EIR APPROVED AND CERTIFIED BY THE SAN DIEGO PLANNING COMMISSION ON FEBRUARY 2, 2006.

**SCHEDULE:**

REIMBURSEMENT TO DEVELOPERS IS ANTICIPATED FOR FY 2011.

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: CARMEL VALLEY ROAD (Two Lanes: Via Albertura to Camino Del Sur)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 52-466.0

**PROJECT: T-4.1**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
FBA-TH	<b>\$1,314,821</b>	\$1,314,821						
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV	<b>\$3,400,000</b>	\$3,400,000						
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$4,714,821</b>	<b>\$4,714,821</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
FBA-TH								
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



CONTACT: LARRY VAN WEY

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**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: CARMEL VALLEY ROAD (Two Lanes: Via Albertura to Camino Del Sur)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 52-466.0

**PROJECT: T-4.1**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: TH

**DESCRIPTION:**

DESIGN AND CONSTRUCT CARMEL VALLEY ROAD FROM THE INTERSECTION OF VIA ALBERTURA TO THE INTERSECTION OF CAMINO DEL SUR AS A 2-LANE INTERIM FACILITY. (SEE COMPANION PROJECT T-4.2)

**JUSTIFICATION:**

THIS FACILITY IS REQUIRED TO ACCOMMODATE TRAFFIC GENERATED BY NEW DEVELOPMENT IN BLACK MOUNTAIN RANCH AND SURROUNDING COMMUNITIES AS WELL AS EXISTING SUB-REGIONAL TRAFFIC NEEDS.

**FUNDING ISSUES:**

PROJECT WAS ADVANCED BY THE BLACK MOUNTAIN RANCH AND FAIRBANKS HIGHLANDS DEVELOPMENTS IN FULFILLMENT OF TENTATIVE MAP CONDITIONS. REIMBURSEMENT FROM DEVELOPMENT WITHIN TORREY HIGHLANDS WILL OCCUR IN THE FORM OF CREDIT TOWARD THE COST OF OTHER PUBLIC FACILITIES PROJECTS IN THE NCFUA.

**NOTES:**

INITIAL TRAFFIC STUDIES INDICATE THAT FOR THE REACH LOCATED WESTERLY OF CAMINO DEL SUR, APPROXIMATELY 77% OF THE NET TRAFFIC AT FULL COMMUNITY DEVELOPMENT WILL BE ATTRIBUTABLE TO TORREY HIGHLANDS.

**SCHEDULE:**

COMPLETED.

CONTACT: Larry Van Wey

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EMAIL: [Lvanwey@sanidiego.gov](mailto:Lvanwey@sanidiego.gov)

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: CARMEL VALLEY ROAD (Two Lanes: Camino Del Sur to Black Mountain Road)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: T-4.2**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
FBA-TH	<b>\$7,645,383</b>	\$7,645,383						
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$7,645,383</b>	\$7,645,383	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
FBA-TH								
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: [Lvanwey@sanidiego.gov](mailto:Lvanwey@sanidiego.gov)

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: CARMEL VALLEY ROAD (Two Lanes: Camino Del Sur to Black Mountain Road)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

<b>PROJECT:</b>	<b>T-4.2</b>
COUNCIL DISTRICT:	1
COMMUNITY PLAN:	TH

**DESCRIPTION:**

DESIGN AND CONSTRUCT CARMEL VALLEY ROAD FROM THE INTERSECTION OF CAMINO DEL SUR TO THE INTERSECTION OF BLACK MOUNTAIN ROAD IN RANCHO PENASQUITOS AS A 2-LANE INTERIM FACILITY. (SEE COMPANION PROJECT T-4.3)

**JUSTIFICATION:**

THIS FACILITY IS REQUIRED TO ACCOMMODATE TRAFFIC GENERATED BY NEW DEVELOPMENT IN BLACK MOUNTAIN RANCH AND SURROUNDING COMMUNITIES AS WELL AS EXISTING SUB-REGIONAL TRAFFIC NEEDS.

**FUNDING ISSUES:**

PROJECT WILL BE ADVANCED BY THE BLACK MOUNTAIN RANCH AND FAIRBANKS HIGHLANDS DEVELOPMENTS AS FULFILLMENT OF TENTATIVE MAP CONDITIONS FOR THEIR RESPECTIVE PROJECTS. REIMBURSEMENT FROM DEVELOPMENT WITHIN TORREY HIGHLANDS WILL OCCUR IN THE FORM OF CREDITS TOWARD THE COST OF OTHER PUBLIC PROJECTS IN THE NCFUA.

**NOTES:**

INITIAL TRAFFIC STUDIES INDICATE THAT FOR THE REACH LOCATED EASTERLY OF CAMINO DEL SUR, APPROXIMATELY 41% OF THE NET TRAFFIC AT FULL COMMUNITY DEVELOPMENT WILL BE ATTRIBUTABLE TO TORREY HIGHLANDS. *REFERENCE:* BLACK MOUNTAIN RANCH PFFP PROJECT T-21.2.

**SCHEDULE:**

COMPLETED.

CONTACT: LARRY VAN WEY

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# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

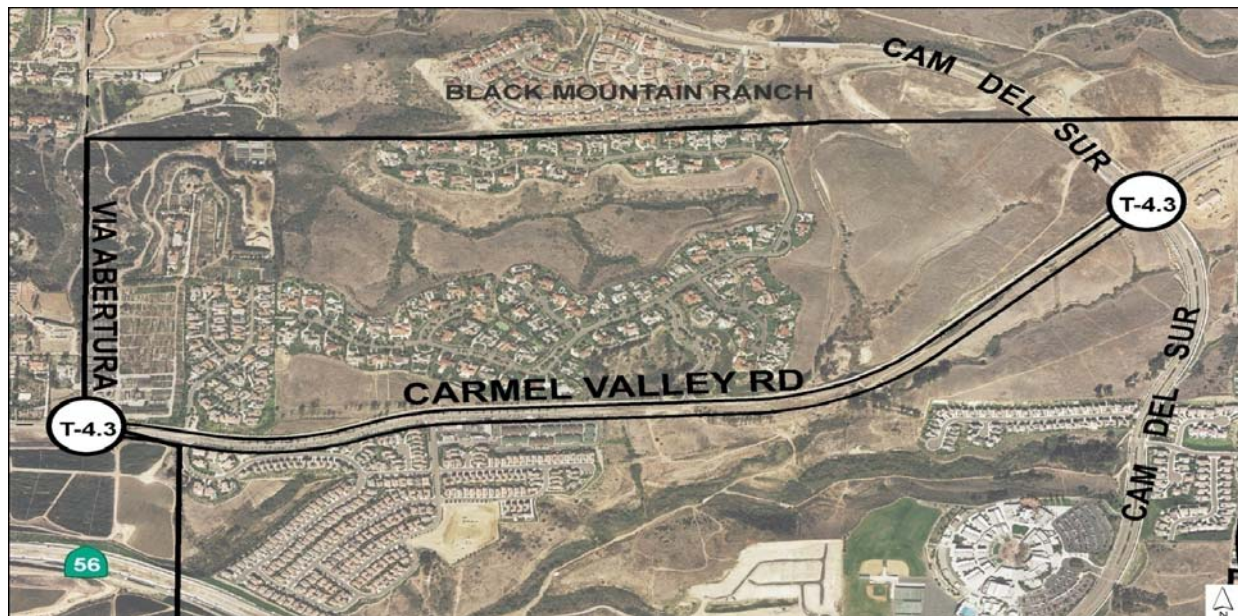
**TITLE: CARMEL VALLEY ROAD (Widen to Four Lanes: Via Albertura to Camino Del Sur)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 52-466.0

**PROJECT: T-4.3**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
FBA-TH	\$10,381,450	\$2,674,667			\$7,706,783			
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$10,381,450</b>	<b>\$2,674,667</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,706,783</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
FBA-TH								
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

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**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: CARMEL VALLEY ROAD (Widen to Four Lanes: Via Albertura to Camino Del Sur)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 52-466.0

**PROJECT: T-4.3**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: TH

**DESCRIPTION:**

DESIGN AND CONSTRUCT TWO ADDITIONAL TRAVEL LANES IN TWO INCREMENTS. THE FIRST INCREMENT REQUIRES THE WIDENING ALONG THE FRONTAGE OF TORREY DEL MAR DEVELOPMENT. THE SECOND INCREMENT COMPLETES THE REMAINDER OF THE WIDENING. TIMING OF EACH INCREMENT OF WIDENING WILL BE BASED ON THE RATE OF DEVELOPMENT IN TORREY HIGHLANDS.

**JUSTIFICATION:**

THIS FACILITY IS REQUIRED TO ACCOMMODATE TRAFFIC GENERATED BY NEW DEVELOPMENT IN TORREY HIGHLANDS AND SURROUNDING COMMUNITIES AS WELL AS EXISTING SUB-REGIONAL TRAFFIC NEEDS.

**FUNDING ISSUES:**

TORREY HIGHLANDS AND BLACK MOUNTAIN RANCH ARE SHARING IN THE COST OF PROJECTS SERVING BOTH COMMUNITIES. THIS PROJECT IS AMONG THOSE TO BE FUNDED BY TORREY HIGHLANDS, WHILE OTHER PROJECTS WILL BE FUNDED BY BLACK MOUNTAIN RANCH.

**NOTES:**

*REFERENCE* : BLACK MOUNTAIN RANCH PROJECT #T-22.1.

**SCHEDULE:**

THE FIRST PHASE HAS BEEN COMPLETED. THE SECOND PHASE IS SCHEDULED FOR FY 2011 DEPENDING ON FUNDING AVAILABILITY.

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# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: CARMEL VALLEY ROAD (Widen to Four Lanes: Camino Del Sur to Black Mountain Road)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: T-4.4**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
FBA-TH	\$987,950						\$987,950	
FBA-BMR	\$3,386,473	\$3,386,473						
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD	\$595,497	\$595,497						
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$4,969,920</b>	<b>\$3,981,970</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$987,950</b>	<b>\$0</b>

SOURCE	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
FBA-TH								
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



CONTACT: LARRY VAN WEY

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**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: CARMEL VALLEY ROAD (Widen to Four Lanes: Camino Del Sur to Black Mountain Road)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: T-4.4**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: TH

**DESCRIPTION:**

DESIGN AND CONSTRUCT TWO ADDITIONAL TRAVEL LANES FOR CARMEL VALLEY ROAD. THE FIRST INCREMENT OCCURRED AT EACH END OF THIS REACH TO ACCOMMODATE INTERSECTION REQUIREMENTS. THE SECOND INCREMENT EXTENDS THE WIDENING IN THE MIDDLE PORTION OF THIS ROADWAY. TIMING OF EACH INCREMENT OF WIDENING WILL BE BASED ON THE TRANSPORTATION PHASING PLAN.

**JUSTIFICATION:**

THIS FACILITY IS REQUIRED TO ACCOMMODATE TRAFFIC GENERATED BY NEW DEVELOPMENT IN TORREY HIGHLANDS AND SURROUNDING COMMUNITIES AS WELL AS EXISTING SUB-REGIONAL TRAFFIC NEEDS.

**FUNDING ISSUES:**

THE FIRST PHASE WAS FUNDED BY SANTALUZ. THE SECOND PHASE WILL BE FUNDED BY TORREY HIGHLANDS FBA. DEVELOPER/SUBDIVIDER IDENTIFIED FOR THIS PROJECT IS BLACK MOUNTAIN RANCH.

**NOTES:**

*REFERENCE:* BLACK MOUNTAIN RANCH PFFP PROJECT T-22.2.

**SCHEDULE:**

COMPLETION IS SCHEDULED FOR FY 2013.

CONTACT: LARRY VAN WEY

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# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: CARMEL VALLEY ROAD (Four/Six Lanes within Pacific Highlands Ranch)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: T-4.5**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
FBA-TH	<b>\$6,200,000</b>	\$2,706,572	\$393,428	\$1,300,000				
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD		\$1,693,428	-\$393,428	-\$1,300,000				
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$6,200,000</b>	<b>\$4,400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
FBA-TH		\$1,800,000						
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$1,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



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**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: CARMEL VALLEY ROAD (Four/Six Lanes within Pacific Highlands Ranch)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: T-4.5**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: TH

**DESCRIPTION:**

DESIGN AND CONSTRUCT CARMEL VALLEY ROAD FROM THE CAMINO SANTA FE INTERCHANGE TO DEL MAR HEIGHTS ROAD AS A SIX-LANE FACILITY WITHIN A 146 FOOT RIGHT-OF-WAY TRANSITIONING TO A FOUR LANE FACILITY WITHIN A 122 FOOT RIGHT-OF-WAY (4,000LF). THE EXPANDED RIGHT-OF-WAY WILL PERMIT WIDENING OF UP TO 24 ADDITIONAL FEET FOR A FUTURE TRANSIT ORIENTED FACILITY. IN THE INTERIM, THESE TWO LANES SHALL BE LANDSCAPED AND INCORPORATED INTO THE CENTER MEDIAN IMPROVEMENTS.

**JUSTIFICATION:**

DUE TO ANTICIPATED TRAFFIC VOLUMES ON CARMEL VALLEY ROAD, THE REACH BETWEEN SR-56 AND DEL MAR HEIGHTS ROAD WILL BE CONSTRUCTED AS A SIX-LANE FACILITY.

**FUNDING ISSUES:**

DEVELOPER (PARDEE) WILL ADVANCE FUNDING FOR THIS PROJECT AND BE REIMBURSED FROM THE PACIFIC HIGHLANDS RANCH FACILITIES BENEFIT ASSESSMENT UNDER THE TERMS OF A REIMBURSEMENT AGREEMENT.

**NOTES:**

*REFERENCE:* PACIFIC HIGHLANDS RANCH PFFP PROJECT T-4.2.

**SCHEDULE:**

PHASE I IS COMPLETED; REIMBURSEMENT FOR PHASE I IS PROGRAMMED IN FY 2009. PHASE II WILL OCCUR AFTER THE 1,900 UNIT CAP IN PHR HAS BEEN LIFTED.

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# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: CARMEL VALLEY ROAD -- Easterly Extension**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: T-4.6**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
FBA-TH	<b>\$4,233,176</b>	\$4,233,176						
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$4,233,176</b>	<b>\$4,233,176</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
FBA-TH								
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



CONTACT: LARRY VAN WEY

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**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: CARMEL VALLEY ROAD -- Easterly Extension**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: T-4.6**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: TH

**DESCRIPTION:**

CONSTRUCT A TWO-LANE LOCAL ROADWAY EASTERLY OF BLACK MOUNTAIN ROAD TO PROVIDE ACCESS TO THE COMMUNITY PARK AND THE WATER RESERVOIR LOCATED IN BLACK MOUNTAIN RANCH.

**JUSTIFICATION:**

THIS PROJECT IS THE FINANCIAL RESPONSIBILITY OF BLACK MOUNTAIN RANCH, PHASE I, AND WAS CONSTRUCTED TO PROVIDE ACCESS TO THE COMMUNITY PARK AND TO PROPERTIES LOCATED WITHIN BLACK MOUNTAIN RANCH EASTERLY OF BLACK MOUNTAIN ROAD.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

COMPLETED

CONTACT: LARRY VAN WEY

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# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

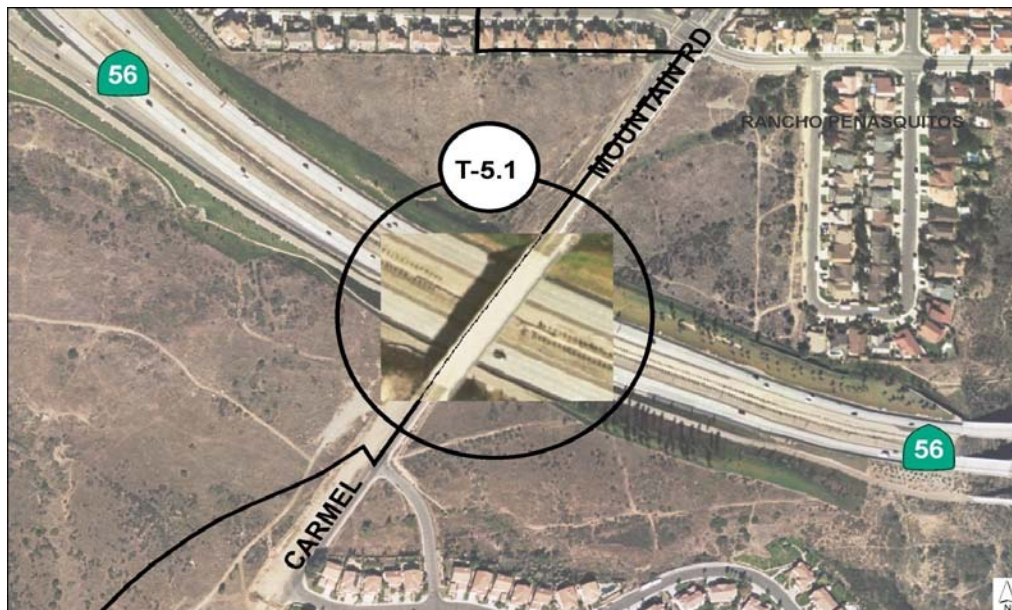
**TITLE: CARMEL MOUNTAIN ROAD OVERCROSSING -- Two Additional Lanes**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: T-5.1**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
FBA-TH	<b>\$4,400,000</b>				\$900,000	\$3,500,000		
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$4,400,000</b>	\$0	\$0	\$0	\$900,000	\$3,500,000	\$0	\$0

SOURCE	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
FBA-TH								
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



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**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: CARMEL MOUNTAIN ROAD OVERCROSSING -- Two Additional Lanes**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: T-5.1**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: TH

**DESCRIPTION:**

DESIGN AND CONSTRUCTION OF A 4-LANE OVERCROSSING OF CARMEL MOUNTAIN ROAD OVER SR-56. THE FIRST PHASE WILL BE A TWO-LANE BRIDGE PROVIDING DEVELOPMENT SOUTH OF SR-56 WITH BOTH INDIRECT ACCESS TO SR-56 AND DIRECT ACCESS TO THE COMMERCIAL AND EMPLOYMENT CENTER SITES IN TORREY HIGHLANDS. THE SECOND PHASE, WIDENING TO A 4-LANE BRIDGE, WILL OCCUR WHEN TRAFFIC FROM OUTSIDE THE COMMUNITY CREATES ADDITIONAL CAPACITY DEMANDS ON THE BRIDGE.

**JUSTIFICATION:**

THIS FACILITY IS REQUIRED TO ACCOMMODATE TRAFFIC GENERATED BY NEW DEVELOPMENT IN TORREY HIGHLANDS AND SURROUNDING COMMUNITIES AS WELL AS EXISTING SUB-REGIONAL TRAFFIC NEEDS.

**FUNDING ISSUES:**

THE FIRST PHASE WAS CONSTRUCTED AS PART OF THE CONSTRUCTION OF SR-56 AS A FOUR-LANE FREEWAY (PROJECT T-1.1). THE SECOND PHASE SHALL BE THE RESPONSIBILITY OF THE FBA WHEN TRAFFIC FROM OUTSIDE THE COMMUNITY CREATES ADDITIONAL DEMAND ON THE BRIDGE CAPACITY.

**NOTES:**

**SCHEDULE:**

THE TIMING FOR THE IMPROVEMENTS OF THIS INTERCHANGE SHALL BE PURSUANT TO THE TRANSPORTATION PHASING PLAN.

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# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

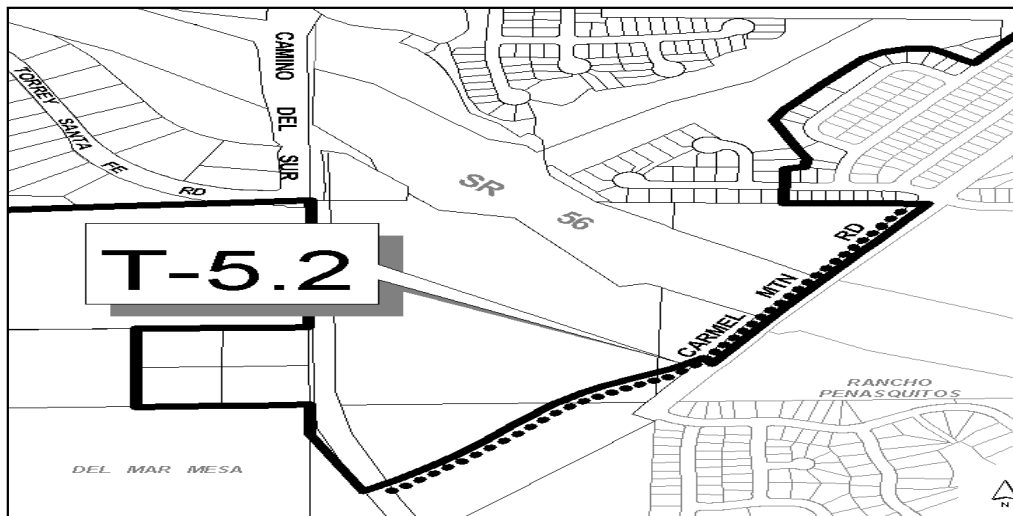
**TITLE: CARMEL MOUNTAIN ROAD (Four Lanes: Within Subarea Boundary)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: T-5.2**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
FBA-TH	\$4,775,000				\$4,775,000			
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD	\$1,800,000	\$1,800,000						
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$6,575,000</b>	<b>\$1,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,775,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
FBA-TH								
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: CARMEL MOUNTAIN ROAD (Four Lanes: Within Subarea Boundary)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

<b>PROJECT:</b>	<b>T-5.2</b>
COUNCIL DISTRICT:	1
COMMUNITY PLAN:	TH

**DESCRIPTION:**

DESIGN AND CONSTRUCT CARMEL MOUNTAIN ROAD AS A FOUR-LANE MAJOR STREET, COMPLETE WITH MEDIAN IMPROVEMENTS FROM CAMINO DEL SUR TO THE EXISTING TERMINUS OF THIS ROADWAY IN RANCHO PENASQUITOS.

**JUSTIFICATION:**

**FUNDING ISSUES:**

THE FIRST PHASE IS A SUBDIVIDER REQUIREMENT. IF THIS FIRST PHASE IS NOT CONSTRUCTED AS A SUBDIVISION IMPROVEMENT PRIOR TO PHASE FOUR OF THE TRANSPORTATION PHASING PLAN, THEN TORREY HIGHLANDS WILL BE RESPONSIBLE FOR THIS COST.

**NOTES:**

PROJECT WILL BE CONSTRUCTED IN TWO PHASES. THE FIRST PHASE WILL COVER CONSTRUCTION OF THE FIRST TWO TRAVEL LANES. THE SECOND PHASE, WHICH WILL COMPLETE THE FOUR-LANE FACILITY FOR ITS ENTIRE LENGTH, WILL BE REQUIRED IN PHASE FOUR OF THE TRANSPORTATION PHASING PLAN.

**SCHEDULE:**

COMPLETION IS SCHEDULED FOR FY 2011.

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# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: DEL MAR HEIGHTS ROAD (Right Turn Lane to Northbound I-5)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: T-6**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
FBA-TH	\$160,000				\$160,000			
FBA-BMR								
FBA-PHR	\$160,000							
FBA-DMM								
FBA-RP								
DEV. ADV		\$160,000						
DEV/SUBD	\$160,000	\$160,000						
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$480,000</b>	<b>\$320,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$160,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
FBA-TH								
FBA-BMR								
FBA-PHR	\$160,000							
FBA-DMM								
FBA-RP								
DEV. ADV	-\$160,000							
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



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**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: DEL MAR HEIGHTS ROAD (Right Turn Lane to Northbound I-5)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: T-6**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: TH

**DESCRIPTION:**

CONSTRUCT A DEDICATED RIGHT TURN LANE FOR THE TRAFFIC PROCEEDING WESTBOUND ON DEL MAR HEIGHTS ROAD AND TURNING NORTH ONTO INTERSTATE 5 OR FUND STUDIES TO THE SATISFACTION OF THE CITY ENGINEER.

**JUSTIFICATION:**

THIS PROJECT WILL HELP TO IMPROVE THE CAPACITY OF ROADWAY NETWORK THAT PROVIDES CAPACITY FOR THE DEVELOPMENT OF TORREY HIGHLANDS. THIS PROJECT WILL BE JOINTLY FUNDED WITH PACIFIC HIGHLANDS RANCH AND SUBDIVIDERS IN CARMEL VALLEY, ALL HAVING AN OBLIGATION TO CONSTRUCT THIS PROJECT

**FUNDING ISSUES:**

TORREY HIGHLANDS WILL REIMBURSE DEVELOPER FOR FAIR-SHARE WHEN FUNDING BECOMES AVAILABLE UNDER THE TERMS OF A FUTURE REIMBURSEMENT AGREEMENT.

**NOTES:**

REFERENCE: PACIFIC HIGHLANDS RANCH PUBLIC FACILITIES FINANCING PLAN

**SCHEDULE:**

CONSTRUCTION COMPLETE. REIMBURSEMENT WILL OCCUR AS FUNDING BECOMES AVAILABLE.

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**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: BLACK MOUNTAIN ROAD (Two/Four Lanes, Southerly of Carmel Valley Road)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: T-7**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
FBA-TH	<b>\$1,840,773</b>	\$1,840,773						
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$1,840,773</b>	<b>\$1,840,773</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
FBA-TH								
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



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**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:     BLACK MOUNTAIN ROAD (Two/Four Lanes, Southerly of Carmel Valley Road)**

DEPARTMENT:   ENGINEERING & CAPITAL PROJECTS  
CIP or JO #:    N/A

<b>PROJECT:</b>	<b>T-7</b>
COUNCIL DISTRICT:	1
COMMUNITY PLAN:	TH

**DESCRIPTION:**

DESIGN AND CONSTRUCT THE EXTENSION OF BLACK MOUNTAIN ROAD FROM THE INTERSECTION OF CARMEL VALLEY ROAD SOUTHERLY TO THE EXISTING TERMINUS OF THIS ROADWAY IN THE COMMUNITY OF RANCHO PENASQUITOS AS A 4-LANE MAJOR STREET, TO THE SATISFACTION OF THE CITY ENGINEER. PROVIDE A TRAFFIC SIGNAL AT INTERSECTION OF BLACK MOUNTAIN ROAD AND CARMEL VALLEY ROAD.

**JUSTIFICATION:**

THIS FACILITY IS REQUIRED TO ACCOMMODATE TRAFFIC GENERATED BY NEW DEVELOPMENT IN TORREY HIGHLANDS AND SURROUNDING COMMUNITIES AS WELL AS EXISTING SUB-REGIONAL TRAFFIC NEEDS.

**FUNDING ISSUES:**

REIMBURSEMENT FROM DEVELOPMENT WITHIN TORREY HIGHLANDS OCCURRED IN THE FORM OF CREDIT OR OTHER PUBLIC FACILITIES PROJECTS FUNDED BY THE FBA.

**NOTES:**

*REFERENCE:* BLACK MOUNTAIN RANCH PFFP PROJECT T-7

**SCHEDULE:**

COMPLETED

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# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: **SAN DIEGUITO ROAD (Two Lanes)**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

PROJECT: **T-8**  
COUNCIL DISTRICT: **1**  
COMMUNITY PLAN: **TH**

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
FBA-TH	<b>\$3,469,644</b>	\$3,469,644						
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV	<b>\$227,298</b>	\$227,298						
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$3,696,942</b>	<b>\$3,696,942</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
FBA-TH								
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



CONTACT: Larry Van Wey

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**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:     SAN DIEGUITO ROAD (Two Lanes)**

DEPARTMENT:   ENGINEERING & CAPITAL PROJECTS  
CIP or JO #:    N/A

**PROJECT:       T-8**  
COUNCIL DISTRICT:   1  
COMMUNITY PLAN:    TH

**DESCRIPTION:**

DESIGN AND CONSTRUCT THE EXTENSION OF SAN DIEGUITO ROAD FROM THE EXISTING TERMINUS OF THE ROADWAY IN THE COMMUNITY OF FAIRBANKS RANCH TO CAMINO DEL SUR AS A 2-LANE COLLECTOR STREET WITH PROJECTED LEFT TURN LANES. THIS PROJECT ALSO INCLUDES THE INSTALLATION OF A NEW WATER MAIN WITHIN THIS RIGHT-OF-WAY.

**JUSTIFICATION:**

THIS FACILITY IS REQUIRED TO ACCOMMODATE TRAFFIC GENERATED BY NEW DEVELOPMENT IN TORREY HIGHLANDS AND SURROUNDING COMMUNITIES AS WELL AS EXISTING SUB-REGIONAL TRAFFIC NEEDS.

**FUNDING ISSUES:**

REIMBURSEMENT FROM DEVELOPMENT WITHIN TORREY HIGHLANDS OCCURRED IN THE FORM OF CREDIT FOR OTHER FACILITIES PROJECTS FUNDED BY THE FBA. THE WATER MAIN WAS CONSTRUCTED AS A SUBDIVIDER EXPENSE.

**NOTES:**

*REFERENCE:*   BLACK MOUNTAIN RANCH PFFP PROJECT T-1

**SCHEDULE:**

COMPLETED.

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# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

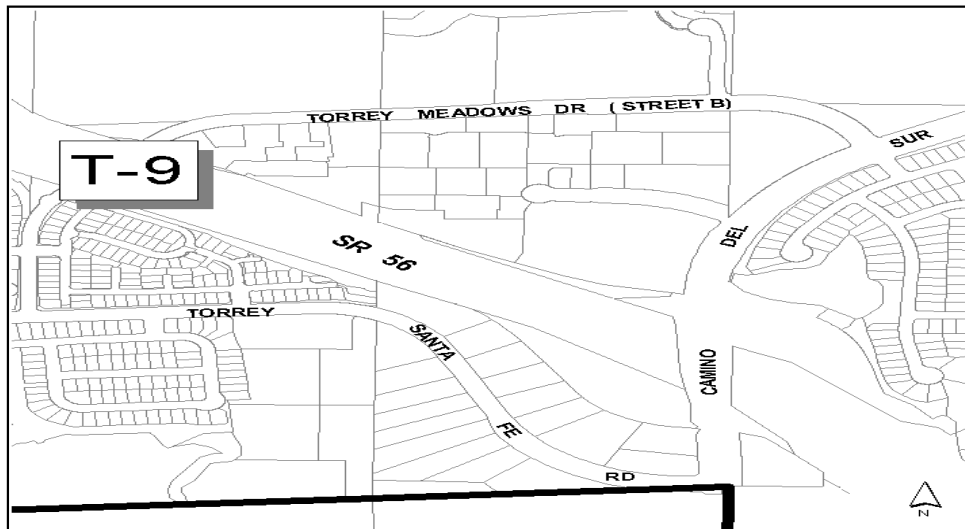
**TITLE: TORREY MEADOWS DRIVE (STREET "B") OVERCROSSING**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: T-9**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
FBA-TH	\$7,148,447			\$1,000,000	\$6,148,447			
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD	\$612,666		\$612,666					
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$7,761,113</b>	<b>\$0</b>	<b>\$612,666</b>	<b>\$1,000,000</b>	<b>\$6,148,447</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
FBA-TH								
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: TORREY MEADOWS DRIVE (STREET "B") OVERCROSSING**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: T-9**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: TH

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF A 2-LANE OVERCROSSING OF TORREY MEADOWS DRIVE (STREET "B") OVER SR-56. THIS PROJECT INCLUDES THE BRIDGE APPROACHES ON EACH SIDE OF THE BRIDGE, I.E. APPROXIMATELY 200 LINEAR FEET OF TWO-LANE LOCAL COLLECTOR, TOGETHER WITH ANY RIGHT-OF-WAY NOT PREVIOUSLY ACQUIRED AS PART OF THE SR-56 PROJECT.

**JUSTIFICATION:**

THIS TWO-LANE CONNECTION WILL PROVIDE ACCESS TO THE NEIGHBORHOOD PARK, ELEMENTARY AND HIGH SCHOOLS, AND THE LOCAL MIXED USE ZONE FOR THOSE PROPERTIES SOUTH OF SR-56 AND WILL HELP TO ALLEVIATE TRAFFIC CONGESTION AT THE CAMINO DEL SUR INTERCHANGE.

**FUNDING ISSUES:**

THE TORREY SANTA FE DEVELOPMENT CONTRIBUTED A FAIR-SHARE OF THE COST.

**NOTES:**

**SCHEDULE:**

DESIGN TO BEGIN IN FY 2007;  
CONSTRUCTION IS ANTICIPATED TO START IN FY 2011.

CONTACT: Larry Van Wey

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# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

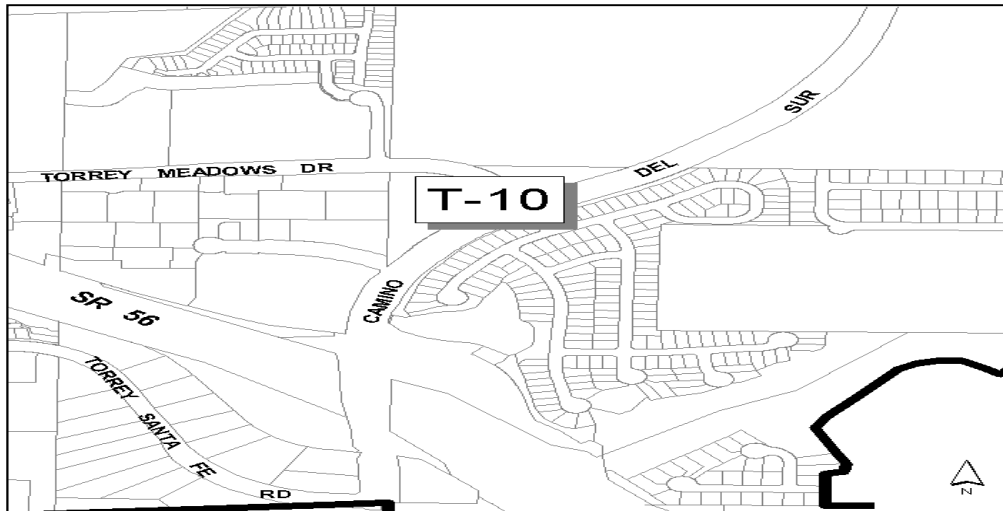
**TITLE: PEDESTRIAN BRIDGE OVER CAMINO DEL SUR**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: T-10**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
FBA-TH	<b>\$4,815,000</b>							\$4,815,000
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$4,815,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$4,815,000

SOURCE	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
FBA-TH								
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: PEDESTRIAN BRIDGE OVER CAMINO DEL SUR**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: T-10**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: TH

**DESCRIPTION:**

CONSTRUCT A PEDESTRIAN BRIDGE OVER CAMINO DEL SUR TO PROVIDE ACCESS TO THE HIGH SCHOOL, ELEMENTARY SCHOOL, AND NEIGHBORHOOD PARK,

**JUSTIFICATION:**

THIS PROJECT WILL PROVIDE SAFE ACCESS TO IMPORTANT COMMUNITY AMENITIES AND WILL HELP TO MINIMIZE TRAFFIC IMPACTS TO CAMINO DEL SUR.

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**

THIS PROJECT WILL BE CONSTRUCTED NEAR FULL COMMUNITY DEVELOPMENT WHEN THE MAXIMUM AMOUNT OF TRAFFIC ON CAMINO DEL SUR IS REALIZED.

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# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

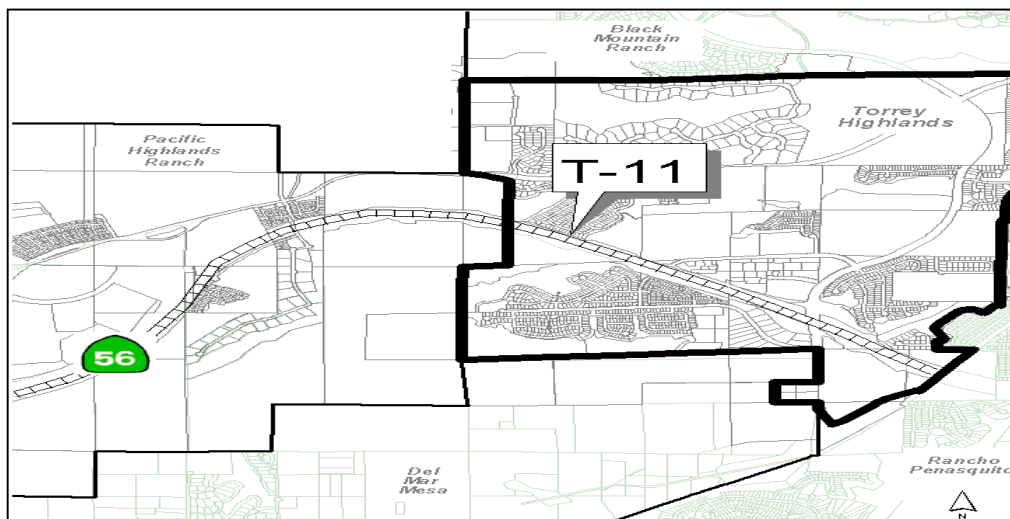
TITLE: **SR-56 BIKE INTERCHANGES**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 58-171.0

**PROJECT:** T-11  
**COUNCIL DISTRICT:** 1  
**COMMUNITY PLAN:** TH

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
FBA-TH	\$295,900	-\$2,363			\$298,263			\$605,168
FBA-BMR	\$605,168							
FBA-PHR	\$530,400							
FBA-DMM	\$72,592				\$72,592			
FBA-RP	\$1,750,000				\$1,750,000			
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
SANDAG	\$1,200,000							
UNIDEN	\$5,395,940							
<b>TOTAL</b>	<b>\$9,850,000</b>	<b>-\$2,363</b>	<b>\$1,200,000</b>	<b>\$0</b>	<b>\$2,120,855</b>	<b>\$0</b>	<b>\$0</b>	<b>\$605,168</b>

SOURCE	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
FBA-TH			\$530,400					
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
SANDAG								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$530,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: SR-56 BIKE INTERCHANGES**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: 58-171.0

**PROJECT: T-11**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: TH

**DESCRIPTION:**

THIS PROJECT WILL PROVIDE EITHER AT-GRADE OR GRADE-SEPARATED BICYCLE PATH INTERCHANGE FACILITIES ALONG STATE ROUTE 56. A PROJECT STUDY REPORT WILL IDENTIFY THE ACTUAL LOCATIONS AND TYPES OF FACILITIES NEEDED.

**JUSTIFICATION:**

BICYCLISTS AND PEDESTRIANS TRAVELING THE SR-56 BICYCLE PATH AND NEEDING TO CROSS THROUGH THE INTERCHANGE AREAS WOULD HAVE TO CONTENT WITH HIGH VOLUMES OF CONFLICTING VEHICULAR TRAFFIC. THE BICYCLE PATH FACILITIES TO BE PROPOSED IN THE PROJECT STUDY REPORT WILL EXPEDITE THE MOVEMENTS ALONG THE BICYCLE PATH THROUGH AND CONNECTING TO THE INTERCHANGE AREAS.

**FUNDING ISSUES:**

**NOTES:**

*REFERENCE :* BLACK MOUNTAIN RANCH PFP PROJECT T-15.2; DEL MAR MESA PFFP PROJECT 43-26; PACIFIC HIGHLANDS RANCH PFFP PROJECT T-1.7. IT IS ANTICIPATED THAT TRANSNET BIKE FUNDS WILL BE USED TO FINANCE THE CURRENT FUNDING GAP.

**SCHEDULE:**

PROJECT STUDY REPORT COMPLETED BY BOYLE ENGINEERING IN FY 2008 AND ARE AWAITING THE COMMUNITY APPROVAL. ENVIRONMENTAL REVIEW AND DESIGN TO BE COMPLETED IN FY 2010. CONSTRUCTION TO BE COMPLETED AS FUNDS BECOME AVAILABLE.



# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

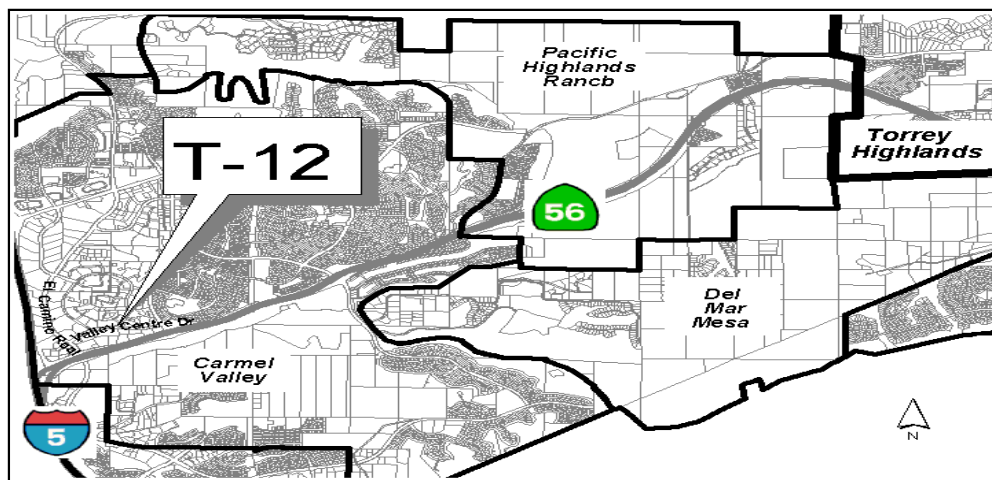
**TITLE: EXTENSION OF RIGHT TURN LANE ON SOUTHBOUND EL CAMINO REAL**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: T-12**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
FBA-TH	<b>\$600,000</b>				\$600,000			
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$600,000</b>	\$0	\$0	\$0	\$600,000	\$0	\$0	\$0

SOURCE	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
FBA-TH								
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: EXTENSION OF RIGHT TURN LANE ON SOUTHBOUND EL CAMINO REAL**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: T-12**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: TH

**DESCRIPTION:**

EXTENSION OF THE RIGHT TURN LANE ON SOUTHBOUND EL CAMINO REAL BETWEEN VALLEY CENTRE ROAD AND CARMEL VALLEY ROAD.

**JUSTIFICATION:**

THIS FACILITY IS REQUIRED TO IMPROVE CAPACITY AND ACCOMMODATE TRAFFIC GENERATED BY NEW DEVELOPMENT IN TORREY HIGHLANDS AND SURROUNDING COMMUNITIES AS WELL AS EXISTING SUB-REGIONAL TRAFFIC NEEDS AND THE ADDITIONAL TRAFFIC EXPERIENCED FOLLOWING THE COMPLETION OF STATE ROUTE 56 AS A FOUR LANE FREEWAY.

**FUNDING ISSUES:**

THIS PROJECT IS A TRANSPORTATION PHASING PLAN REQUIREMENT OF BOTH TORREY HIGHLANDS AND BLACK MOUNTAIN RANCH. FUNDING WILL BE PROVIDED BY BLACK MOUNTAIN RANCH. SHOULD THIS FUNDING NOT BE AVAILABLE WHEN NEEDED, TORREY HIGHLANDS WILL PROVIDE FUNDING FOR LATER REIMBURSEMENT.

**NOTES:**

THE ADDITION OF THIS PROJECT TO THE PLAN IS CONSISTENT WITH THE AMENDMENTS TO THE TORREY HIGHLANDS TRANSPORTATION PHASING PLAN. *REFERENCE:* BLACK MOUNTAIN RANCH PFFP PROJECT T-60.

**SCHEDULE:**

IMPROVEMENTS ARE SCHEDULED FOR FY 2011.

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

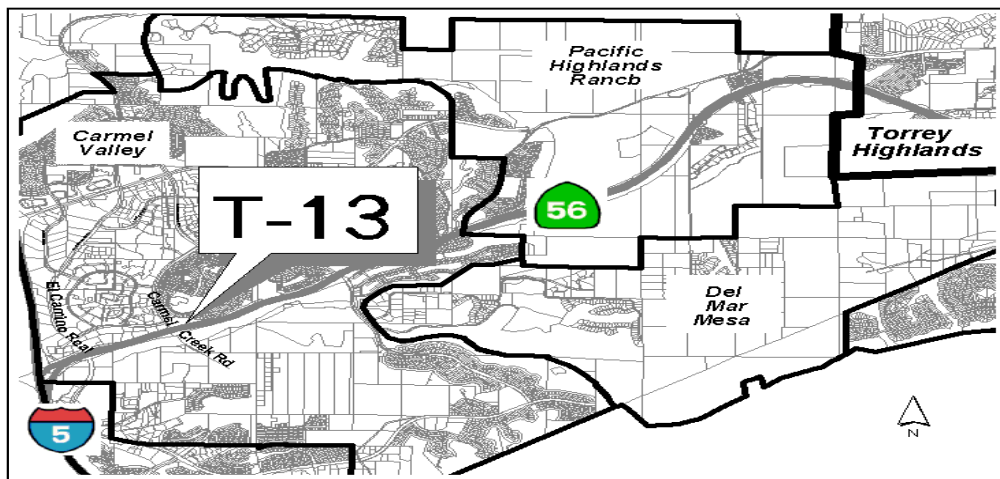
**TITLE: THIRD WESTBOUND LANE ON WESTBOUND STATE ROUTE 56**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS  
CIP or JO #: N/A

**PROJECT: T-13**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
FBA-TH	<b>\$1,000,000</b>			\$1,000,000				
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDENT	<b>\$6,500,000</b>							
<b>TOTAL</b>	<b>\$7,500,000</b>	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0

SOURCE	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
FBA-TH								
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:     THIRD WESTBOUND LANE ON WESTBOUND STATE ROUTE 56**

DEPARTMENT:   ENGINEERING & CAPITAL PROJECTS  
CIP or JO #:    N/A

**PROJECT:       T-13**  
COUNCIL DISTRICT:   1  
COMMUNITY PLAN:    TH

**DESCRIPTION:**

THIS PROJECT WILL CONNECT THE EXISTING WESTBOUND AUXILIARY LANES BETWEEN THE CARMEL COUNTRY ROAD, CARMEL CREEK ROAD AND EL CAMINO REAL INTERCHANGES TO CREATE A THIRD WESTBOUND LANE TO INTERSTATE 5. A NEW AUXILIARY LANE WILL BE CONSTRUCTED BETWEEN THE CARMEL CREEK ROAD ON-RAMP AND THE EL CAMINO REAL OFF-RAMP, AND THE CARMEL CREEK ROAD ON-RAMP WILL BE REALIGNED.

**JUSTIFICATION:**

THIS FACILITY WILL IMPROVE CAPACITY BY ALLOWING VEHICLES TO AVOID THE QUEUE IN THE MAIN LANES OF SR-56 AFTER THEY ARE WEST OF THE CARMEL COUNTRY ROAD INTERCHANGE. IT WILL ALSO ACCOMMODATE TRAFFIC GENERATED BY NEW DEVELOPMENT IN TORREY HIGHLANDS AND SURROUNDING COMMUNITIES AS WELL AS EXISTING SUB-REGIONAL TRAFFIC NEEDS.

**FUNDING ISSUES:**

THIS PROJECT IS A TRANSPORTATION PHASING PLAN REQUIREMENT OF BOTH TORREY HIGHLANDS AND BLACK MOUNTAIN RANCH. FUNDING WILL BE PROVIDED BY TORREY HIGHLANDS. SHOULD THIS FUNDING NOT BE AVAILABLE WHEN NEEDED, BLACK MOUNTAIN RANCH WILL PROVIDE FUNDING FOR LATER REIMBURSEMENT.

**NOTES:**

- 1) IF CASH IN THE FBA FUND IS NOT AVAILABLE, THE \$1 MILLION WILL BE ADVANCED BY A DEVELOPER WITH FBA REIMBURSEMENT IN A FUTURE YEAR.
- 2) THE ADVANCE MAY BE MADE BY CASH, BOND, IMPROVEMENT AGREEMENT OR OTHER SECURITY SATISFACTORY TO THE CITY.
- 3) THE ADDITION OF THIS PROJECT TO THE PLAN IS CONSISTENT WITH THE AMENDMENTS TO THE TORREY HIGHLANDS PHASING PLAN AND IS DEEMED FULLY SATISFIED WHEN THE FUNDS ARE ADVANCED OR AVAILABLE TO THE CITY.
- 4) THE TORREY HIGHLANDS AND BLACK MOUNTAIN RANCH OBLIGATION TO CONTRIBUTE FUNDS FOR THIS PROJECT IS CAPPED AT \$1 MILLION AND IS NOT SUBJECT TO INCREASE.

**SCHEDULE:**

PRELIMINARY ENGINEERING AND ENVIRONMENTAL DOCUMENT ARE SCHEDULED FOR FY 2008 AND 2009. FINAL DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

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